

Chimacum School District - Main Campus site Improvements

8/1/2015

TASK	SCOPE	LOW	TOTALS	SCOPE	HIGH	TOTALS
Track Construction						
	Cinder Base and Restripe (non-competition)	\$125,000		Complete New- Asphalt base, overlay, stripped, with storm. (Competition)	\$325,000	
Indirect Costs:						
	Contractors Overhead (8.0%)	\$10,000			\$26,000	
	WSST (9.0%)	\$11,250			\$29,250	
	Escalation Contingency (8.0%)	\$10,000			\$26,000	
	Construction Contingency (10.0%)	\$12,500			\$32,500	
	Soft Costs (25.0%)	\$31,250			\$81,250	
	District Reserve Funds (5.0%)	\$6,250			\$16,250	
TOTALS			\$206,250			\$536,250
Field Improvements						
	Reconstruction of natural grass field, irrigation, storm systems	\$690,000		New field turf field, painted striping, concrete curbing and storm systems.	\$1,300,000	
Indirect Costs						
	Contractors Overhead (8.0%)	\$55,200			\$104,000	
	WSST (9.0%)	\$62,100			\$117,000	
	Escalation Contingency (8.0%)	\$55,200			\$104,000	
	Construction Contingency (10.0%)	\$69,000			\$130,000	
	Soft Costs (25.0%)	\$172,500			\$325,000	
	District Reserve Funds (5.0%)	\$34,500			\$65,000	
TOTALS			\$1,138,500			\$2,145,000
Field Lighting						
	Recreational / Physical Education	\$150,000		Competition (6 pole)	\$300,000	
Indirect Costs						
	Contractors Overhead (8.0%)	\$12,000			\$24,000	
	WSST (9.0%)	\$13,500			\$27,000	
	Escalation Contingency (8.0%)	\$12,000			\$24,000	
	Construction Contingency (10.0%)	\$15,000			\$30,000	
	Soft Costs (25.0%)	\$37,500			\$75,000	
	District Reserve Funds (5.0%)	\$7,500			\$15,000	
TOTALS			\$247,500			\$495,000

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Bleacher Systems	500 Home / 150 Visitor - not covered	750 Home (covered) / 150 Visitor (covered) Includes concrete slab, storm systems, press box and lighting	\$175,000	\$500,000
Indirect Costs				
Contractors Overhead (8.0%)			\$14,000	\$40,000
WSST (9.0%)			\$15,750	\$45,000
Escalation Contingency (8.0%)			\$14,000	\$40,000
Construction Contingency (10.0%)			\$17,500	\$50,000
Soft Costs (25.0%)			\$43,750	\$125,000
District Reserve Funds (5.0%)			\$8,750	\$25,000
TOTALS			\$288,750	\$825,000

Tennis Courts	Repair Only (\$18,000 EA)	Replace with New (\$65,000) new fencing, standards and nets. No lights	\$72,000	\$260,000
Indirect Costs				
Contractors Overhead (8.0%)			\$5,760	\$20,800
WSST (9.0%)			\$6,480	\$23,400
Escalation Contingency (8.0%)			\$5,760	\$20,800
Construction Contingency (10.0%)			\$7,200	\$26,000
Soft Costs (25.0%)			\$18,000	\$65,000
District Reserve Funds (5.0%)			\$3,600	\$13,000
TOTALS			\$118,800	\$429,000

Restroom / Storage / Concessions	Wood framed, minimal heat, school use only. (1,700 S.F. x \$180.00)	Masonry Construction - Year round use, full sports storage, community use restrooms. (2,500 S.F. x \$230.00)	\$306,000	\$575,000
Indirect Costs				
Contractors Overhead (8.0%)			\$24,480	\$46,000
WSST (9.0%)			\$27,540	\$51,750
Escalation Contingency (8.0%)			\$24,480	\$46,000
Construction Contingency (10.0%)			\$30,600	\$57,500
Soft Costs (25.0%)			\$76,500	\$143,750
District Reserve Funds (5.0%)			\$15,300	\$28,750
TOTALS			\$504,900	\$948,750

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Parking and Access	100 stalls @ \$8,000.00 per stall (Includes paving, circulation, access, storm, lighting, landscaping and irrigation)	\$800,000	250 stalls @ \$7,000.00 per stall (Includes paving, circulation, access, storm, lighting, landscaping and irrigation) (Cost reduction due to quantity)	\$1,750,000
Indirect Costs				
Contractors Overhead (8.0%)		\$64,000		\$140,000
WSST (9.0%)		\$72,000		\$157,500
Escalation Contingency (8.0%)		\$64,000		\$140,000
Construction Contingency (5.0%)		\$40,000		\$87,500
Soft Costs (25.0%)		\$200,000		\$437,500
District Reserve Funds (5.0%)		\$40,000		\$87,500
TOTALS		\$1,280,000		\$2,800,000
GRAND TOTALS		\$3,784,700		\$8,179,000