

#	Projects For Consideration	Estimated Cost	Facility Needs Addressed			
			Safety & Security	Capacity	Physical Condition	Functional Adequacy
1	Expand and Modernize Existing Chimacum Creek Primary School into a K-5 Elementary Campus, Remove Existing 1948 Chimacum Creek 3-5 Grade School	\$ 19,800,000				
2	Improve District Wide Safety and Security for Students and Staff	\$ 2,215,000				
3	Selective Improvements to Main Campus Technology Infrastructure; Improving Network Support of Connectivity for Teaching and Learning	\$ 450,000				
4	Improve Electrical, Heating and Cooling Systems on Main Campus to Comply with Code Requirements and Reduce Energy Costs	\$ 3,450,000				
5	Consolidate the Alternative (PI) Program into Suitable Existing Underutilized Spaces	\$ 1,850,000				
6	Replace Dirt Track with All-Weather Track and Improve Drainage	\$ 700,000				
7	Improve Drainage and Reseed Existing multiuse community field; Add Aluminum bleachers; Add Small Building for Restrooms, Concessions, Storage	\$ 700,000				
	<b>Total</b>	<b>\$ 29,165,000</b>				